MICHIGAN STATE ATHLETICS EADA General

Designated Reporting Year

NCAA Division III without

*Note: The reporting period must b	e 12 months. The dates for the	reporting year should be consistent f	rom year to year.
Begins: E	nds:		
07/01 🕏 / 2023	06/30 🛱 / 2024		
Number of Full-time Undergradua	ites by Gender		
	orted incorrectly to IPEDS.	023-24 IPEDS Survey and should The numbers indicate the full-ting e call the EADA Help Desk.	
		Number	Percent
		18054	
Male full-time undergraduates			48%
		19313	
Female full-time undergraduates			52%
Total full-time undergraduates		37367	100%
Athletic Sanctioning Body for the	Designated Reporting Year (s	elect one):	
NCAA Division I-FBS	O NAIA Division I	○ CCCAA	
O NCAA Division I-FCS	O NAIA Division II	O NWAC	
CHRICASE DIVISION I without footba	all O NJCAA Division I	O USCAA	
NCAA Division II with football	NJCAA Division II	Independent	
O NCAA Division II without footb	all O NJCAA Division III	Other	
O NCAA Division III with football	O NCCAA Division I	•	

Date Completed: 10/13/2024

Updated

2024 EADA Survey

Institution: (171100) User ID: E1711001

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How	will y	you report Op	perating (Game-day) Expenses?
•	Ву Т	eam O	Per Participant
2. Selec	et the	e type of vars	ity sports teams at your institution.
	Mer	n's Teams	
	Wor Tea	men's ms	
	Coe	d Teams	
3. Do a	ny of	your teams h	nave assistant coaches?
•	Yes		
		Men's Teams	
		Women's Teams	
		Coed Teams	
0	No		·

If you save the data on this screen, then return to the screen to make changes, note the following:

¹⁾ If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

²⁾ If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball			Basketball		
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	Z	
Softball			Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		

Track and Field and Cross Country (combined)			Volleyball		
Water Polo			Weight Lifting		
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*		
Caveat (Specify Other *Use the caveat to list should only include in *The caveat on this statement on the Athletic Men's and women's 2020-2021 season. The remaining athles spots per the instruction.	t the "Othe ntercollegia creen is for te (public se Participa" swimming We incurretes. These	r Varsity Spate varsity so internal usite). If you tion screen and divinged a few me expenses	sports in your EADA se and does not app want information to b. g teams were discontinimal expenses plushave been entered	disclosure pear on the pappear of ntinued aff us athletic	es. e EADA n the public site, ter the aid for
If you save the data or following: 1) If you select an add subsequent screens 2) If you delete a sport associated data for because the survey screen. Athletics Par Enter the number of p	itional tear s; t but have a that sport system ha	n remember already ent will be dele s to recalcu	er to include associated date ted from subsequeulate the totals, you	ated data for the contract of the contract research	for that sport on r screens, all s. However, ave every
Baseball	**	,		41	

Basketball	15	14
Field Hockey		24
Football	116	
Golf	8	9
Gymnastics		23
Ice Hockey	28	
Rowing		91
Soccer	25	32
Softball		24
Tennis	10	11
Track and Field and Cross Country (combined)	135	194
Track and Field (Indoor)	52	73
Track and Field (Outdoor)	51	72
Cross Country	32	49
Volleyball		19
Wrestling	36	

Total Participants Men's and Women's Teams	414 441
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	338 322

CAVEAT

- *For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.
- *If you selected Other Sports, specify which team(s) are included.
- *Additionally, provide any other clarifying information here.

Revenues and expenses for discontinued swim and dive programs are included as noted, but student athletes are not included in the participant count.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Assigned Assigned Full-Part-Full-Part-Assigned Assigned Varsity to Team to Team Time Time Teams to Team to Team Time Time Total InstitutionInstitution on a on a InstitutionInstitution on a on a Employee Employee Head Full-Part-Full-**Employee Employee** Part-Coaches Time Time or Time Time or Basis **Basis** Volunteer Volunteer **Basis Basis** Baseball

Female Head Coaches

CAVEAT			
Coaching Position Totals	8 0 8 0	0 1 1 0	9
Wrestling	1 1		1
Track and Field and Cross Country (combined)			1
Tennis	1 1		1
Soccer			1
Ice Hockey			1
Golf			1
Football	1 1		1
Basketball			1

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball			1
Field Hockey			1
Golf		1 1	1
Gymnastics			1
Rowing			1
Soccer	1 1		1
Softball			1
Tennis			1
Track and Field and Cross Country (combined)			1
Volleyball			1
Coaching Position Totals	2 0 2 0	7 1 8 0	10

	_

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's **Teams** Average Annual Institutional Salary per Head Coaching 1,062,737 259,688 Position (for coaching duties only) Number of Head Coaching Positions Used to Calculate 9 10 the Average **Number of Volunteer Head Coaching Positions** 0 (Do not include these coaches in your salary or FTE calculations.) Average Annual Institutional Salary per Full-time 1,125,251 273,356 equivalent (FTE) Sum of Full-Time Equivalent (FTE) Positions Used to 8.50 9.50 Calculate the Average **CAVEAT**

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Baseball	3 3		3
Basketball	5 5		5
Football	14 14		14
Golf	1 1		1
Ice Hockey	3 3		3
Soccer	3 3		3
Tennis	2 2		2
Track and Field and Cross Country (combined)	4 4	3 3	7
Wrestling	3 3		3
Coaching Position Totals	34 4 38 0	0 3 3 0	41

CAVEAT			
For each wom		coach is male or female, was assigned to the tea was employed by the institution on a full-time ba	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Basketball	3 3	2 2	5
Field Hockey		2 2	2
Golf		1 1	1
Gymnastics		3 3	3
Rowing		4 1 4 1	5
Soccer	1 1	2 2	3
Softball		2 1 2 1	3

Tennis	1 1		2
Track and Field and Cross Country (combined)	4 4	3 3	7
Volleyball	2 2		3
Coaching Position Totals	7 4 11 0	17 6 20 3	34
CAVEAT			
A a a i a t a :	nt Casabas' Salarias - May	a'a and Waman'a Taama	

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	261,916 73,556
Number of Assistant Coaching Positions Used to Calculate the Average	41 34
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0

Average Annual Institutional Salary per Full-time equivalent (FTE)	286,361 86,238
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	37.50 29.00
CAVEAT	

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	10,212,193	8,120,103	18,332,296	
Ratio (percent)	56	44	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting

purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	2,373,775	761,803	3,135,578
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams	3	Women's Teams				
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses	
Basketball	15	173,723	2,605,849	14	120,123	1,681,715	4,287,564	
Football	116	44,482	5,159,869				5,159,869	
Baseball	41	21,686	889,114				889,114	
Field Hockey				24	13,383	321,200	321,200	

		•					
Golf	8	50,891	407,125	9	43,003	387,030	794,155
Gymnastics				23	22,042	506,967	506,967
Ice Hockey	28	64,249	1,798,965				1,798,965
Rowing				91	8,256	751,257	751,257
Soccer	25	13,452	336,297	32	20,420	653,445	989,742
Softball				24	24,458	586,990	586,990
Tennis	10	35,352	353,515	11	24,086	264,949	618,464
Track and Field and Cross Country (combined)	135	4,437	598,988	194	3,670	711,932	1,310,920
Volleyball				19	46,154	876,923	876,923
Wrestling	36	7,655	275,582				275,582
Total Operating Expenses Men's and Women's Teams	414		12,425,30	441		6,742,408	19,167,71
CAVEAT							

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	17,106,196	7,632,208	24,738,404
Football	57,039,591		57,039,591
Baseball	2,765,483		2,765,483
Field Hockey		1,939,008	1,939,008
Golf	1,232,497	1,720,335	2,952,832
Gymnastics		2,242,170	2,242,170
Ice Hockey	6,744,678		6,744,678
Rowing		3,643,243	3,643,243
Soccer	1,832,673	2,762,390	4,595,063
Softball		2,288,069	2,288,069
Tennis	1,341,217	1,310,067	2,651,284
Track and Field and Cross Country (combined)	2,071,233	2,770,288	4,841,521

Volleyball		3,871,688	3,871,688
Wrestling	1,703,746		1,703,746
Total Expenses of all Sports, Except Football and Basketball, Combined	17,691,527	22,547,258	40,238,785
Total Expenses Men's and Women's Teams	91,837,314	30,179,466	122,016,780
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			42,092,411
Grand Total Expenses			164,109,191

CAVEAT

Revenues and expenses not allocated by gender/sport include expenses for men's and women's swimming and diving, which were discontinued in spring 2021. These expenses consisted mainly of athletic aid for the athletes that remained at Michigan State.

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	21,786,330	7,632,208	29,418,538
Football	73,811,047		73,811,047

Baseball	2,765,483		2,765,483
Field Hockey		1,939,008	1,939,008
Golf	1,232,497	1,720,335	2,952,832
Gymnastics		2,242,170	2,242,170
Ice Hockey	6,744,678		6,744,678
Rowing		3,643,243	3,643,243
Soccer	1,832,673	2,762,390	4,595,063
Softball		2,288,069	2,288,069
Tennis	4,514,625	1,310,067	5,824,692
Track and Field and Cross Country (combined)	2,071,233	2,770,288	4,841,521
Volleyball		3,871,688	3,871,688
Wrestling	1,703,746		1,703,746
Total Revenues of all Sports, Except Football and Basketball, Combined	20,864,935	22,547,258	43,412,193
Total Revenues Men's and Women's Teams	116,462,312	30,179,466	146,641,778
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			17,467,413
Grand Total for all Teams (includes by team and not allocated by gender/sport)			164,109,191

Due to increased expenses, and decreased revenues in some categories, reserves were used to cover the deficit of \$16.7 million calculated when using current year activity only. To show revenues at least equal to expenses, per EADA guidelines, the net loss for each sport was added back as revenue. Because this calculation caused the revenue not allocated by gender/sport to be negative, the revenue for men's



Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	9,564,633	2,596,880	12,161,513	
2	Total of Assistant Coaches' Salaries	10,738,556	2,500,904	13,239,460	
3	Total Salaries (Lines 1+2)	20,303,189	5,097,784	25,400,973	
4	Athletically Related Student Aid	10,212,193	8,120,103	18,332,296	•
5	Recruiting Expenses	2,373,775	761,803	3,135,578	
6	Operating (Game-Day) Expenses	12,425,304	6,742,408	19,167,712	
7	Summary of Subset Expenses (Lines 3+4+5+6)	45,314,461	20,722,098	66,036,559	
8	Total Expenses for Teams	91,837,314	30,179,466	122,016,780	
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	46,522,853	9,457,368	55,980,221	
10	Not Allocated Expenses			42,092,411	

11	<u>Grand Total Expenses (Lines 8+10)</u>			164,109,191
12	Total Revenues for Teams	116,462,312	30,179,466	146,641,778
13	Not Allocated Revenues			17,467,413
14	Grand Total Revenues (Lines 12+13)			164,109,191
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	24,624,998	0	24,624,998
16	Grand Total Revenues Minus Grand Total Exp	oenses (Line 14-	<u>Line 11)</u>	0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

The football schedule included the usual seven home games in 2023-24 and the football team did not participate in a bowl game, both unchanged from 2022-23. Post season participation increased, including four Big Ten Conference championships. There were also two sports, football and

Equity in Athletics Disclosure Act 2023-24 TABLE 1 - ATHLETICS PARTICIPATION

Athletics Participation: A participant at a NCAA member Institution is defined as a student-athlete who at any point during the academic year:

- (a) is listed as a team member;
- (b) practices with the varsity team and receives coaching from one or more varsity coaches; or
- (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport.

Male practice players are NOT to be included on the NCAA form as participants in this table.

Sport		Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team			
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams		
	(Enter X)	1	2	3	4	5	6		
Acrobatics and Tumbling									
Baseball		41							
Basketball		15	14						
Bowling									
Cross Country	Same of the	32	49	25	48	. 25	45		
Equestrian									
Fencing									
Field Hockey			24						
Football		116							
Golf		8	9						
Gymnastics			23						
Ice Hockey		28							
Lacrosse									
Rifle									
Rowing			91						
Rugby									
Sand Volleyball									
Skiing									
Soccer		25	32						
Softball			24						
Stunt									
Swimming and Diving									
Tennis		10	11						
Track, Indoor		52	73		73	25	45		
Track, Outdoor		51	72		72	25	45		
Triathlon		31	12	31	, 2	23	73		
Volleyball			19			4			
Water Polo			15						
Wrestling		36							
Others		30							
omera							,		
Total Participants		414	441	127.00	193.00	75.00	135.00		
Percentage of Participants		0	1				ALL		
Unduplicated Count of Participants		338.00	322.00		Total Par Men and		855	100.0%	