Begins: (MM/DD) | $07 / 01$ |
| :---: |
| /2014 Ends: (MM/DD) |
| $06 / 30 \quad 12015$ |

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2014-15 IPEDS Survey and should not be
changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

|  | Number | Percent |
| :--- | :---: | :---: |
| Male full-time undergraduates | 17257 | $\mathbf{4 9} \%$ |
| Female full-time undergraduates | $\mathbf{1 7 7 8 1}$ | $\mathbf{5 1 \%}$ |
| Total full-time undergraduates | $\mathbf{3 5 0 3 8}$ | $\mathbf{1 0 0 \%}$ |

Athletic Sanctioning Body for the designated reporting year (select one): *
© NCAA Division I-A
O NCAA Division I-AA
O NCAA Division I-AAA
O NCAA Division II (with football)
O NCAA Division II (without football)
O NCAA Division III (with football)
O NCAA Division III (without football)
O Other

Other Description:

| Update Status |  |
| :--- | :--- |
| Date Completed 9/22/2015 <br> Update Status Updated |  |

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?
$\mathcal{O}^{\text {By Team }}$
$\mathrm{O}^{\text {Per Participant }}$
2. Select the type of varsity sports teams at your institution.

D Men's Teams
$\square$ Women's Teams
$\square \quad$ Coed Teams
3. Do any of your teams have assistant coaches?
© Yes

| $\square$ | Men's Teams |
| :--- | :--- |
| $\square$ | Women's Teams |
| $\square$ | Coed Teams |

O No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.


## Sports Selection - Men's and Women's Teams



CAVEAT
$\square$

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.
- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must resave every screen.


## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

| Varsity Teams | Men's Teams | Women's Teams |
| :---: | :---: | :---: |
| Baseball | 36 |  |
| Basketball | 16 | 31 |
| Field Hockey |  | 24 |
| Football | 115 |  |
| Golf | 11 | 13 |
| Gymnastics |  | 17 |
| Ice Hockey | 27 |  |
| Rowing |  | 86 |
| Soccer | 29 | 36 |
| Softball |  | 19 |
| Swimming and Diving (combined) | 27 | 36 |
| Swimming | 22 | 31 |
| Diving | 5 | 5 |
| Tennis | 10 | 12 |
| Track and Field and Cross Country (combined) | 164 | 177 |
| Track and Field (Indoor) | 66 | 69 |
| Track and Field (Outdoor) | 62 | 66 |
| Cross Country | 36 | 42 |
| Volleyball |  | 18 |
| Wrestling | 35 |  |
| Total Participants Men's and Women's Teams | 470 | 469 |
| Unduplicated Count of Participants <br> (This is a head count. If an individual participates on more than one team, count that individual only once on this line.) | 374 | 361 |
| CAVEAT <br> (For each men's or women's team that includes opposite sex partici students on that team in this caveat box. This does not apply for coed here.) | the number of ditionally, provid | umber of female ifying information |

The women's basketball participant count includes 17 male practice players.
If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or parttime basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3 .

|  |  | Male Head | Coaches |  |  | Female H | Coaches |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Varsity Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institutionto Employee or Volunteer | Assigned Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Total Head Coaches |
| Baseball | 1 |  | 1 |  |  |  |  |  | 1 |
| Basketball | 1 |  | 1 |  |  |  |  |  | 1 |
| Football | 1 |  | 1 |  |  |  |  |  | 1 |
| Golf | 1 |  | 1 |  |  |  |  |  | 1 |
| Ice Hockey | 1 |  | 1 |  |  |  |  |  | 1 |
| Soccer | 1 |  | 1 |  |  |  |  |  | 1 |
| Swimming and Diving (combined) |  | 1 | 1 |  |  |  |  |  | 1 |
| Tennis | 1 |  | 1 |  |  |  |  |  | 1 |
| Track and Field and Cross Country (combined) |  | 1 | 1 |  |  |  |  |  | 1 |
| Wrestling | 1 |  | 1 |  |  |  |  |  | 1 |
| Coaching Position Totals | 8 | 2 | 10 | 0 | 0 | 0 | 0 | 0 | 10 |

CAVEAT
Swimming and diving and track and field/cross country are combined programs with the same coaching staff for both men and women.

## Head Coaches - Women's Teams



[^0]
## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties 802,748 147,127
only)
Number of Head Coaches Used to Calculate the Average
10
11
Number of Volunteer Head Coaches (Do not include these coaches in your
0 salary or FTE calculations.)

| Average Annual Institutional Salary per Full-time equivalent (FTE) | 161,840 |
| :--- | ---: | :--- |

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the
9.00
10.00

CAVEAT
$\square$

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or
part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.


Swimming and diving and track and field/cross country are combined programs with the same coaching staff for both men and women.

## Assistant Coaches - Women's Teams

| For each wome part-time basis basis, by enteri | 's team, in and wheth g a 1 in the | dicate whet the coach appropria | er the assis was emplo field. | tant coach is ed by the ins | male or fem itution on | male, was a full-time | signed to sis or on | e team on a part-time or | II-time or olunteer |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Male Assis | ant Coache |  |  | Female Ass | tant Coach |  |  |
| Varsity Teams | Assigned to Team on a <br> Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Total <br> Assistan Coaches |
| Basketball | 1 |  | 1 |  | 2 |  | 2 |  |  |
| Field Hockey |  |  |  |  | 2 | 1 | 2 | 1 |  |
| Golf |  |  |  |  | 1 |  | 1 |  |  |
| Gymnastics | 1 |  | 1 |  | 1 |  | 1 |  |  |
| Rowing |  |  |  |  | 2 | 2 | 2 | 2 |  |
| Soccer |  |  |  |  | 2 | 1 | 2 | 1 |  |
| Softball | 1 |  | 1 |  | 1 | 1 | 1 | 1 |  |
| Swimming and Diving (combined) |  | 2 | 2 |  |  | 1 | 1 |  |  |
| Tennis | 1 | 1 | 1 | 1 |  |  |  |  |  |
| Track and Field and Cross Country (combined) |  | 4 | 3 | 1 |  | 3 | 2 | 1 |  |
| Volleyball | 1 | 1 | 1 | 1 | 1 |  | 1 |  |  |
| Coaching Position Totals | 5 | 8 | 10 | 3 | 12 | 9 | 15 | 6 |  |

Swimming and diving and track and field/cross country are combined programs with the same coaching staff for both men and women.

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.
Men's Teams Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching 157,441 54,848
duties only)
Number of Assistant Coaches Used to Calculate the Average 34
Number of Volunteer Assistant Coaches. (Do not include these coaches in 9
your salary or FTE calculations.)

| Average Annual Institutional Salary per Full-time equivalent (FTE) | 198,259 | 65,295 |
| :--- | :--- | :--- |

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the 21.00
Average
CAVEAT

## Athletically Related Student Aid - Men's and Women's

## Teams



This is inclusive of all financial aid expenditures during the fiscal year including summer school. This also includes aid for student-athlete that have exhausted their eligibility and student-athletes on medical waivers.

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

|  | Men's Teams | Women's Teams | Total |
| :--- | ---: | ---: | ---: |
| Total | $1,087,467$ | 437,690 | $1,525,157$ |
| CAVEAT |  |  |  |

$\square$

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| Varsity Teams | ParticipantsMen's Teams <br> Operating <br> Expenses per <br> Participant |  | Women's Teams |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | By Team P | ants | Operating Expenses per Participant | By Team | Total Operating Expenses |
| Basketball | 16 | 172,911 | 2,766,582 | 31 | 32,277 | 1,000,593 | 3,767,175 |
| Football | 115 | 54,950 | 6,319,252 |  |  |  | 6,319,252 |
| Baseball | 36 | 16,256 | 585,224 |  |  |  | 585,224 |
| Field Hockey |  |  |  | 24 | 7,100 | 170,400 | 170,400 |
| Golf | 11 | 19,778 | 217,560 | 13 | 17,152 | 222,971 | 440,531 |
| Gymnastics |  |  |  | 17 | 12,738 | 216,541 | 216,541 |
| Ice Hockey | 27 | 39,258 | 1,059,976 |  |  |  | 1,059,976 |
| Rowing |  |  |  | 86 | 3,567 | 306,739 | 306,739 |
| Soccer | 29 | 6,792 | 196,959 | 36 | 6,174 | 222,257 | 419,216 |
| Softball |  |  |  | 19 | 19,406 | 368,720 | 368,720 |
| Swimming and Diving (combined) | 27 | 5,026 | 135,705 | 36 | 4,285 | 154,244 | 289,949 |
| Tennis | 10 | 16,383 | 163,833 | 12 | 8,444 | 101,327 | 265,160 |
| Track and Field and Cross Country (combined) | 164 | 2,122 | 347,929 | 177 | 2,215 | 392,021 | 739,950 |
| Volleyball |  |  |  | 18 | 27,996 | 503,930 | 503,930 |
| Wrestling | 35 | 4,352 | 152,304 |  |  |  | 152,304 |
| Total Operating Expenses Men's and Women's Teams | 470 |  | 11,945,324 | 469 |  | 3,659,743 | 15,605,067 |
| CAVEAT |  |  |  |  |  |  |  |

$\square$
Note: This screen is for game-day expenses only.

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| Varsity Teams | Men's Teams | Women's Teams | Total |
| :---: | :---: | :---: | :---: |
| Basketball | 10,696,689 | 3,590,923 | 14,287,612 |
| Football | 27,694,367 |  | 27,694,367 |
| Baseball | 1,538,644 |  | 1,538,644 |
| Field Hockey |  | 1,000,058 | 1,000,058 |
| Golf | 657,968 | 803,306 | 1,461,274 |
| Gymnastics |  | 1,104,038 | 1,104,038 |
| Ice Hockey | 3,268,472 |  | 3,268,472 |
| Rowing |  | 1,485,530 | 1,485,530 |
| Soccer | 1,088,760 | 1,163,121 | 2,251,881 |
| Softball |  | 1,332,451 | 1,332,451 |
| Swimming and Diving (combined) | 754,526 | 899,308 | 1,653,834 |
| Tennis | 582,876 | 655,323 | 1,238,199 |
| Track and Field and Cross Country (combined) | 1,094,972 | 1,618,532 | 2,713,504 |
| Volleyball |  | 1,781,330 | 1,781,330 |
| Wrestling | 700,410 |  | 700,410 |
| Total Expenses of all Sports, Except Football and Basketball, Combined | 9,686,628 | 11,842,997 | 21,529,625 |
| Total Expenses Men's and Women's Teams | 48,077,684 | 15,433,920 | 63,511,604 |
| Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports) |  |  | 25,980,026 |
| Grand Total Expenses |  |  | 89,491,630 |
| CAVEAT |  |  |  |

This reporting format excludes capital project and debt service expenditures that totaled \$19.1M.

## Total Revenues - Men's and Women's Teams

| Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. <br> Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar. |  |  |  |
| :---: | :---: | :---: | :---: |
| Varsity Teams | Men's Teams | Women's Teams | Tota |
| Basketball | 17,836,717 | 716,605 | 18,553,322 |
| Football | 59,227,831 |  | 59,227,831 |
| Baseball | 493,410 |  | 493,410 |
| Field Hockey |  | 131,203 | 131,203 |
| Golf | 312,787 | 450,295 | 763,082 |
| Gymnastics |  | 106,273 | 106,273 |
| Ice Hockey | 1,759,464 |  | 1,759,464 |
| Rowing |  | 89,835 | 89,835 |
| Soccer | 453,697 | 329,469 | 783,166 |
| Softball |  | 171,637 | 171,637 |
| Swimming and Diving (combined) | 124,676 | 81,752 | 206,428 |
| Tennis | 175,305 | 42,538 | 217,843 |
| Track and Field and Cross Country (combined) | 148,634 | 137,103 | 285,737 |
| Volleyball |  | 516,806 | 516,806 |
| Wrestling | 143,203 |  | 143,203 |
| Total Revenues of all Sports, Except Football and Basketball, Combined | 3,611,176 | 2,056,911 | 5,668,087 |
| Total Revenues Men's and Women's Teams | 80,675,724 | 2,773,516 | 83,449,240 |
| Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports) |  |  | 10,429,051 |
| Grand Total for all Teams (includes by team and not allocated by gender/sport) |  |  | 93,878,291 |

Revenues have been reduced by $\$ 19.1 \mathrm{M}$ to coincide with capital project and debt service expenditures that are not reported.

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

| Men's Teams | Women's Teams | Total |
| ---: | ---: | ---: |
| $8,027,480$ | $1,618,397$ | $9,645,877$ |
| $5,352,994$ | $1,371,200$ | $6,724,194$ |
| $13,380,474$ | $2,989,597$ | $16,370,071$ |
| $6,966,671$ | $5,502,941$ | $12,469,612$ |
| $1,087,467$ | 437,690 | $1,525,157$ |
| $11,945,324$ | $3,659,743$ | $15,605,067$ |
| $33,379,936$ | $12,589,971$ | $45,969,907$ |
| $48,077,684$ | $15,433,920$ | $63,511,604$ |
| $14,697,748$ | $2,843,949$ | $17,541,697$ |
|  |  | $25,980,026$ |
| $80,675,724$ | $2,773,516$ | $83,449,240$ |
|  |  | $10,429,051$ |
| $32,598,040$ | $-12,660,404$ | $19,937,636$ |
|  |  | $\mathbf{1}$ |
|  |  | $4,386,661$ |

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective
student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.
This reporting format excludes capital project and debt service expenditures that totaled $\$ 19.1$ million. All contribution amounts related to seating in venues are reported by sport. Any related expenditures beyond the operation of the seating area on game days are reported as unallocated. MSU had 7 home football games during 2014-15. MSU had 6 teams and individuals from 7 other sports compete in NCAA championships. The men's basketball team advanced to the Final Four. The football team participated in the Cotton Bowl.


Note: Msu had 17 male practice players for women's basketioall
Who are not included on this chart.
File: F:IFILESlexfilesIEADA-NCAA Rptgl14-15leada-supp-tool-for-fy2014-for-20150115-submiss-4_revised_2015.08.28 all in


[^0]:    Swimming and diving and track and field/cross country are combined programs with the same coaching staff for both men and women.

