EADA General

Designated Reporting Year *

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) 07/01 /2012 Ends: (MM/DD) 06/30 /2013

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2012-13 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	16749	49
Female full- time undergraduates	17153	51
Total full-time undergraduates	33902	100%

Athletic Sanctioning Body for the designated reporting year (select one).*

- NCAA Division I-A
 NCAA Division I-AA
 NAIA Division II
- O NCAA Division I-AA

 O NAIA Division II

 O NCAA Division I-AAA

 O NAIA Division III
- TWIN DIVISION I-MAN

Designated Reporting Year* Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Note: The reporting period must be 12 months, the dates for the reporting year should be consistent from year to year

- O NCAA Division II (with football)
 O NJCAA Division I
- O NCAA Division II (without football)
 O NJCAA Division II
 - O NCAA Division III (with football)
 O NJCAA Division III
 - O NCAA Division III (without football)
 O NCCAA Division I
 - O Other O NCCAA Division II

Update Status

Other Description:

Equity in Athletics 2013

Institution: Michigan State University (171100)

User ID: E1711001

Screening Questions

•	Please answer thes	se questions carefully	as your responses will determine which subsequent data entry screens are appropriate for your in	stitution.
1. How	will you report Opera	ating (Game-day) Expe	nses?	
	•	By Team		Per Participant
2. Sele	ect the type of varsity	sports teams at your ir	nstitution.	
	$\overline{\checkmark}$	Men's Teams		
	$\overline{\smile}$	Women's Teams		
	П	Coed Teams		
3. Do a	any of your teams have	e assistant coaches?		
	©	Yes		
		$\overline{\smile}$	Men's Teams	
		$\overline{\lor}$	Women's Teams	
			Coed Teams	
	0	No		

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

User ID: E1711001

Sports Selection - Men's and Women's Teams

lect the varsity sports teams at your institution. Sport	Men's	Women'sSport	Men's	Women
Sport Archery		Badminton		
Baseball	$\overline{\smile}$	Basketball	$\overline{\triangleright}$	V
Beach Volleyball	П	Bowling	П	
Cross Country		Diving		Г
Equestrian		Fencing		Г
Field Hockey		Football	$\overline{\lor}$	
Golf	$\overline{\lor}$	□ Gymnastics		V
ce Hockey	$\overline{\lor}$	Lacrosse		Γ
Rifle		Rodeo		Г
lowing		Sailing Sailing		Г
skiing		Soccer	$\overline{\triangleright}$	[
oftball		□ Squash		Г
wimming		Swimming and Diving (combined)	$\overline{\triangleright}$	<u></u>
synchronized Swimming		Table Tennis		Г
eam Handball		Tennis	abla	
rack and Field (Indoor)		Track and Field (Outdoor)		Г
rack and Field and Cross Country (combined)	$\overline{\lor}$	∇olleyball		
Vater Polo		Weight Lifting		Г
/restling	$\overline{\lor}$	☐ Other Sports (Specify sports in the caveat box.)*		Г
VEAT				

^{*} If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

[•] If you save the data on this screen, then return to the screen to make changes, note the following:

^{• 1)} If you select an additional team remember to include associated data for that sport on subsequent screens;

^{• 2)} If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

User ID: E1711001

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.		
Varsity Teams	Men's Teams	Women's Teams
Baseball	35	
Basketball	18	28
Field Hockey		23
Football	120	
Golf	12	16
Gymnastics		21
Ice Hockey	28	
Rowing		91
Soccer	26	30
Softball		18
Swimming and Diving (combined)	25	38
Swimming	23	32
Diving	2	6
Tennis	12	12
Track and Field and Cross Country (combined)	142	173
Track and Field (Indoor)	55	60
Track and Field (Outdoor)	57	69
Cross Country	30	44
Volleyball		16
Wrestling	34	
Total Participants Men's and Women's Teams	452	466
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	369	355
CAVEAT (For each mon's or woman's team that includes apposite say participants, specify the number of male and the number of famale students on that team	in this course have This days not small for soon days and Additionally and	. dala anno alla de dano

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

> The women's basketball participant count includes 16 female student-athletes and 12 male practice players.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

User ID: E1711001

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

• The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3. Male Head Coaches **Female Head Coaches** Assigned to Team on a Assigned to Team on a Part-Time Institution Varsity Assigned to Team on a Part-Time Institution Assigned to Team on a Part-Time Basis Part-Time Basis Teams **Full-Time Basis** Employee or Volunteer **Full-Time Basis** Employee or Volunteer Full-Time Institution **Full-Time Institution** Total **Employee** Employee Head Coaches Baseball Basketball Football Golf Ice Hockey 1 Soccer Swimming and Diving (combined) Tennis Track and Field and Cross Country (combined) Wrestling 1 Coaching 2 10 10 Position Totals CAVEAT Swimming and diving and track and field/cross country

are combined programs with the same coaching staff for both men and women.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a parttime or volunteer basis, by entering a 1 in the appropriate field.

• TI	to ownining and bring (c	Male Hea	2 head coaches. The Track d Coaches	and Field and Gross Count			ad Coaches		
√arsity Γeams	Assigned to Team on a Full-Time Basis	Assigned to Team on a		Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a		Part-Time Institution Employee or Volunteer	
			Full-Time Institution Employee				Full-Time Institution Employee		Tota Head Coaches
Basketball					1		1		1
Field Hockey					1		1		1
Golf					1		1		1
Gymnastics					1		1		1
Rowing	1		1						1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving		1	1						1
(combined)									7
Tennis					1		1		1
Track and Field and		1	1						1
Cross Country									
(combined)									7 4
Volleyball					1		1		1
Coaching Position Totals	2	2	2 4	0	7	0	7	0	11
CAVEAT									
				Swimming and diverse track and field/croare combined proaching the same coaching	ess country grams with				
				the same coachir both men and wo	ng staff for				

Head Coaches' Salaries - Men's and Women's Teams

• Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

 Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen. 		w
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	611,831	135,408
Number of Head Coaches Used to Calculate the Average	10	11
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	679,812	148,949
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.00	10.00
CAVEAT		

Assistant Coaches - Men's Teams

• Fo	or each men's team, indica	te whether the assistant co	ach is male or female, was a	assigned to the team on a fu	ıll-time or part-time basis, a	and whether the coach was	employed by the institution	on a full-time basis or on	a part-
tir	ne or volunteer basis, by e	ntering a 1 in the appropria Male Assist	ant Coaches			Female Assis	stant Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a	a a constant of the constant o	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a		Part-Time Institution Employee or Volunteer	
			Full-Time Institution Employee				Full-Time Institution Employee		Total Assistant Coaches
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	9	4	9	4					13
Golf	1	1	1	1					2
Ice Hockey	2	1	2	1					3
Soccer	2	1	2	1					3
Swimming and Diving		2	2			2	1	1	4
(combined)									
Tennis	1	1	1	1					2
Track and Field and		5	3	2		4	2	2	9
Cross									
Country (combined)									
Wrestling	2	1	2	1					3
Coaching Position Totals	22	17	27	12	0	6	3	3	3 45
CAVEAT									
				Swimming and di track and field/cro are combined pro the same coachi	oss country ograms with				
				both men and wo	omen.				

Assistant Coaches - Women's Teams

• Fo	r each women's team, indic ne or volunteer basis, by e	ntering a 1 in the appropria	coach is male or female, wa ate field.	s assigned to the team on a	full-time or part-time basis			ion on a full-time basis or	on a part
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a		Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a		Part-Time Institution Employee or Voluntee	
			Full-Time Institution Employee				Full-Time Institution Employee		Total Assistant Coaches
Basketball	1		1		2		2		3
Field Hockey	1		1		1	1	1	1	3
Golf	1		1						1
Gymnastics	1		1		1		1		2
Rowing		1		1	2	3	2	3	6
Soccer					2	1	2	1	3
Softball	1		1		1		1		2
Swimming and Diving (combined)		2	2			2	1	1	4
Tennis	1	1	1	1					2
Track and Field and		5	3	2		4	2	2	9
Cross Country (combined)									
Volleyball	2		2			1		1	3
Coaching Position Totals	8	9	13	4	9	12	12	Ş	9 38
CAVEAT	Swimming and diving and track and field/cross country are combined programs with the same coaching staff for both men and women.								

Assistant Coaches' Salaries - Men's and Women's Teams

• Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	118,039	50,445
Sumber of Assistant Coaches Used to Calculate the Average	35	26
lumber of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	10	12
vverage Annual Institutional Salary per Full-time equivalent (FTE)	153,983	61,867
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	26.83	21.20
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

	is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which requ of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do no		letics at the
	Men's Teams	Women's Teams	Total
Amount of Aid	6,403,695	5,450,087	11,853,782
Ratio (percent)	54	46	100%
CAVEAT			
	All financial aid expenditures during the fiscal year, including summer school as well as aid for student-athletes that have exhausted their eligibility and student-athletes on medical waivers, are included		

User ID: E1711001

Recruiting Expenses - Men's and Women's Teams

• Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0

	enter a 0.	3 - 1 - 1 - 1
	Men's Teams Women's Teams	Total
Total	1,010,252	1,351,444
CAVEAT		

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Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

•	For a sport with a men's team and	I a women's team that have a	combined budget, click on th	ne "Need help? Click	k here for screen instructions	" link for special instructions.

Varsity Teams	Participants	Men's Teams Operating Expenses per Participant	By Team	Participants	Women's Teams Operating Expenses per Participant	s By Team	Total Operating Expenses
Basketball	18	129,838	2,337,085	28	34,086	954,420	3,291,505
Football	120	38,870	4,664,428				4,664,428
Baseball	35	12,436	435,274				435,274
Field Hockey				23	7,639	175,699	175,699
Golf	12	10,118	121,421	16	11,215	179,444	300,865
Gymnastics				21	6,584	138,264	138,264
Ice Hockey	28	22,309	624,651				624,651
Rowing				91	2,623	238,717	238,717
Soccer	26	6,007	156,184	30	5,025	150,745	306,929
Softball				18	17,696	318,529	318,529
Swimming and Diving (combined)	25	4,679	116,983	38	4,535	172,333	289,316
Tennis	12	11,875	142,503	12	7,507	90,084	232,587
Track and Field and Cross Country (combined)	142	1,882	267,196	173	1,845	319,237	586,433
Volleyball				16	28,896	462,328	462,328
Wrestling	34	4,910	166,945			,	166,945
Total Operating Expenses Men's and Women's Teams CAVEAT	452		9,032,670	466		3,199,800	12,232,470

The women's basketball participant number includes 12 male practice players.

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

 Enter all expenses attributable to intercollegiate athletic activities. This includes ap promotional activities, recruiting expenses, salaries and benefits, supplies, travel, a 	pearance guarantees and options, athletically related s and any other expenses attributable to intercollegiate a	student aid, contract services, equipment, fund thletic activities.	draising activities, operating expenses,
Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	9,451,845	3,248,120	12,699,965
Football	20,624,183		20,624,183
Baseball	1,365,808		1,365,808
Field Hockey		1,075,370	1,075,370
Golf	519,055	727,867	1,246,922
Gymnastics		1,075,884	1,075,884
Ice Hockey	2,942,081		2,942,081
Rowing		1,482,391	1,482,391
Soccer	1,056,465	1,055,411	2,111,876
Softball		1,259,236	1,259,236
Swimming and Diving (combined)	692,544	915,657	1,608,201
Tennis	555,328	610,694	1,166,022
Track and Field and Cross Country (combined)	955,036	1,288,212	2,243,248
Volleyball		1,769,284	1,769,284
Wrestling	756,238		756,238
Total Expenses of all Sports, Except Football and Basketball, Combined	8,842,555	11,260,006	20,102,561
Total Expenses Men's and Women's Teams	38,918,583	14,508,126	53,426,709
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			23,467,425
Grand Total Expenses			76,894,134
CAVEAT			
	This reporting format excludes capital project and debt		

capital project and debt service expenditures that totaled \$14.9 M.

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Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

• Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	18,502,472	789,655	19,292,127
Football	47,869,615		47,869,615
Baseball	808,433		808,433
Field Hockey		189,081	189,081
Golf	638,443	499,539	1,137,982
Gymnastics		219,450	219,450
Ice Hockey	2,214,706		2,214,706
Rowing		100,265	100,265
Soccer	428,697	366,541	795,238
Softball		229,711	229,711
Swimming and Diving (combined)	311,814	214,996	526,810
Tennis	198,896	60,335	259,231
Track and Field and Cross Country (combined)	441,517	199,677	641,194
Volleyball		540,993	540,993
Wrestling	131,571		131,571
Total Revenues of all Sports, Except Football and Basketball, Combined	5,174,077	2,620,588	7,794,665
Total Revenues Men's and Women's Teams Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)	71,546,164	3,410,243	74,956,407 4,413,180
Grand Total for all Teams (includes by team and not allocated by gender/sport)			79,369,587
CAVEAT	Revenues have been reduced by \$14.9M to coincide with capital project and debt service expenditures that are not reported.		

Summary - Men's and Women's Teams

	<u> </u>			
	Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.			
		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	6,118,310	1,489,488	7,607,798
2	Total of Assistant Coaches' Salaries	4,131,365	1,311,570	5,442,935
3	Total Salaries (Lines 1+2)	10,249,675	2,801,058	13,050,733
4	Athletically Related Student Aid	6,403,695	5,450,087	11,853,782
5	Recruiting Expenses	1,010,252	341,192	1,351,444
6	Operating (Game-Day) Expenses	9,032,670	3,199,800	12,232,470
7	Summary of Subset Expenses (Lines 3+4+5+6)	26,696,292	11,792,137	38,488,429
8	Total Expenses for Teams	38,918,583	14,508,126	53,426,709
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	12,222,291	2,715,989	14,938,280
10	Not Allocated Expenses			23,467,425
11	Grand Total Expenses (Lines 8+10)			76,894,134
12	Total Revenues for Teams	71,546,164	3,410,243	74,956,407
13	Not Allocated Revenues			4,413,180
14	Grand Total Revenues (Lines 12+13)			79,369,587
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	32,627,581	-11,097,883	21,529,698
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			1 2,475,453

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

User ID: E1711001

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

• This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

• To explain specific data entered on a previous screen, please use the caveat box on that screen.

This reporting format excludes capital project and debt service expenditures that totaled \$14.9 M. Revenues have also been reduced by \$14.9 M. Contributions to endowments were approximatley \$2.7 M. All contribution amounts related to seating in venues are reported by sport. Any related expenditures beyond the operation of the seating area on game days are reported as unallocated. MSU had 7 home football games during 2012-13. MSU had 8 teams and individuals from 8 other teams compete in NCAA championships. The football team participated in the Buffalo Wild Wings Bowl.

Equity in Athletics Disclosure Act 2012-2013 TABLE 1 - ATHLETICS PARTICIPATION Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid. Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt). Student-athletes who participate in more than one sport should be counted in each sport. Male practice players are NOT to be included on the NCAA form as participants in this table, but are now required by the federal EADA. **Number of Participants Number of Participants Number of Participants** Participating on a Second Participating on a Third Team Team Women's Women's Women's Men's Teams Men's Teams Men's Teams Teams **Coed Teams** Teams Teams Sport (Enter X) 6 Archery Badminton Baseball 35 Basketball 16 Bowling Equestrian Fencing Field Hockey 23 Football 120 Golf 12 16 Gymnastics 21 Ice Hockey 28 Lacrosse Rifle Rowing 91 Rugby Skiing Soccer 26 30 Softball 18 Squash Swimming and Diving 38 25 Synchronized Swimming Team Handball Tennis 12 12 Cross Country * 39 28 30 30 44 28 Indoor Track and Field * 55 60 55 60 28 30 Outdoor Track and Field * 57 69 55 69 28 30 Volleyball 16 Water Polo Wrestling Others **Total Participants** 452 454 138 168 84 90 50.1% Percentage of Participants 49.9% ALL **Total Participants** Unduplicated Count of 100.0% 369 355 906 Men and Women **Participants** * "Track and Field, X-Country" participants are broken out by each of the three sports. Table 1

* MSU had 12 Male practice players on the women's basketball team who are not included on this chart.